SHELBY COUNTY BOARD OF COMMISSIONERS AGENDA ROUTE SHEET

Referred to Commission Committee #1 - BUDGET AND FINANCE

For Commission Action on (date): 5/12/08

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RECLASSIFICATION 90 DAYS OR LONGI BUDGETS AND TO	STABLISH A HIRING FREEZE UN NS FOR THE SAME PERIOD, REM ER AS OF MAY 31, 2008 FROM TH PROVIDE A PROCESS TO ALLOW MMISSIONER DEIDRE MALONE	OVE ALL POSITIO IE FISCAL 2009 DEI V FOR NECESSARY	NS VACANT FOR PARTMENT
CHECK ALL THAT	APPLY BELOW:		
X This Action	does NOT require expenditure of	funds.	
This Item re apply):	quires/approves expenditure of fu	nds as follows (com	plete all that
County General Fun	ds: \$: County CIP F	unds: \$	
State Grant Funds:	S: State Gas Tax F	unds: \$	
Federal Grant Funds	s: \$		
	v source and amount): ds (Specify source and amount): \$		
Originating Depart	ment: Shelby County Finance	Department	
APPROVAL:			
Dept. Head:	Mike Swift 545-4269 (Type your name & phone #.)	(Initials)	(Date)
Division Director:	Mike Swift 545-4269 (Type your name & phone #.)	(Initials)	_\(Date)
Finance Dept.:	Raymond Pipkin 545-4289 (Type your name & phone #.)	\\ (Initials)	(Date)
County Attorney:	Brian Kuhn 545-4230 (Type your name & phone #.)	\\ (Initials)	(Date)

<u>Jim Huntzicker 545-4514</u> \ (Type your name & phone #.) (Initials) (Date)

CAO/Mayor:

ITEM #	PREPARED BY: Mike Swift		
COMMISSIONER: SYDNEY CHISM	APPROVED BY:		
RECLASSIFICATIONS FOR THE SAM 90 DAYS OR LONGER AS OF MAY 3	ING FREEZE UNTIL JUNE 30, 2009, ELIMINATE ME PERIOD, REMOVE ALL POSITIONS VACANT FOR 1, 2008 FROM THE FISCAL 2009 DEPARTMENT CESS TO ALLOW FOR NECESSARY EXCEPTIONS. EIDRE MALONE.		
WHEREAS, The County desires to attrition and by not allowing reclassifications	reduce its personnel costs by reducing employment through s; and		
	ution is to eliminate all hiring and reclassifications by the gh June 30, 2009 except for positions critical to the performance		
	ly 250 General Fund vacant positions as well as many vacant be eliminated facilitating control of personnel costs, and		
WHEREAS, Some positions, include of County government and a mechanism to a	ling some that are currently vacant, are critical to the operations llow those positions to be filled is necessary.		
	DLVED, BY THE BOARD OF COUNTY TY, TENNESSEE, That a hiring freeze is hereby implemented		
Officer, Sheriff Chief Administrative Officer Resources Administrator is hereby authorized	hat a committee consisting of the County Chief Administrative c, Circuit Court Clerk Chief Administrative Officer and Human d to determine whether any vacant position is critical to the reement of at least three members, this committee may authorize		
vacant for 90 days or longer are removed fro	hat all positions vacant as of May 31, 2008 and that have been m the Fiscal 2009 department budgets and that any of these ioned committee subject to the appointing authority providing		
committee to the Budget Committee of the C	hat any elected official may appeal a denial by the aforesaid county Commission and the Budget Committee is authorized to critical to the County operations and if so to authorize a person		
deleted from the department/elected official	hat all funding for any position eliminated hereunder shall be budget and transferred to the reserve fund of county government, and 30, 2009 unless approved by the committee, or on appeal by assion.		
BE IT FURTHER RESOLVED , T to positions funded 100% by grants.	hat the hiring freeze and elimination of positions does not apply		
	A C Wharton, Jr. County Mayor		
	Date:		
	ATTEST:		

Clerk of County Commission

SUMMARY SHEET

I. <u>Description of Item</u>

The purpose of this resolution is to reduce personnel costs and the number of County employees by implementing a hiring freeze and eliminating reclassifications through June 30, 2009. Positions vacant for 90 days or longer as of May 31, 2008 would be removed from the fiscal 2009 department budgets. It also provides a committee consisting of the CAO, Sheriff CAO, Circuit Court Clerk CAO and Human Resources Administrator to review all requests to fill critical vacant positions. This committee will be authorized to determine whether vacant positions that become vacant or are vacant as of May 31, 2008 are critical to County operations. If the three out of four committee members agree the position is critical, they may authorize reestablishment of the position and/or hiring a person to fill the position. The committee will report all activity to the Budget Committee monthly.

II. Source and Amount of Funding

Not applicable – this resolution reduces costs.

III. <u>Contract Items</u>

Not Applicable.

IV. Additional Information Relevant to Approval of this Item

The Administration recommends approval of this resolution.

It should also be noted that elected officials have the legal right to fill appointed positions in an approved salary petition. The elected officials are asked to follow the procedures set forth by this resolution for those positions; however, the committee created herein will respect the legal rights of elected officials regarding appointed positions.